## CERTIFICATE

DECEIVED

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Monmouth Township

AUG 8 2017

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the

SHAWNEE COUNTY CLERK 1017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

- OUDINTY OLLAN			2018	Adopted Budget	
Table of Contents:	•	Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2018	2			
Alloc of MVT, RVT, and 16/2	0M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	290,195	39,295	1,156
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	675,000	561,834	16.516
			,		
Non Budgeted Funds		8			
Special Machinery		7			19/00
Totals		xxxxxx	965,195	601,129	17.672
Budget Summary	3.00	9			
Neighborhood Revitalization F	Rebate		Resolution required? Vote	publication required?	No

Final Assessed Valuation:	County Clerk's Use Only	
Township	34.019.514	
	Nov. 1, 2017 Valuation	
Assisted by:		Stew O. all
M&M Accounting		- Jethe lilling
		Deadel Lit
Address:		Terrand State
1001 SE 45th ST		AN/19/
Topeka KS 66609		Talle My
Email:	2	
marym@mmacct.com		
18	2017	•
Attest: Aug	2017	
1 00	1	
Control Clark		Governing Body
County Clerk		33.4

Mills for

Special Road Election held

for

years.

First levy in

Amount of Levy

2018

Monmouth Township

1. Total tax levy amount in 2017 2. Debt service levy in 2017

## Computation to Determine Limit for 2018

3.	Tax levy excluding debt service	\$	384,078
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 297,770  5b. Personal property 2016 - 294,355  5c. Increase in personal property (5a minus 5b) + 3,415  (Use Only if > 0)		
6.	Valuation of property that changed in use during 2017: + 218,380		
7.	Total valuation adjustment (sum of 4, 5c, 6) 507,480		
8.	Total estimated valuation July 1,2017 34,019,395		
9.	Total valuation less valuation adjustment (8 minus 7) 33,511,915		
10.	Factor for increase (7 divided by 9) 0.01514		
11.	Amount of increase (10 times 3)	+ \$	8,854
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	593,532
	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		593,532
15.	Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16.	Consumer Price Index adjustment (3 times 15)	\$	7,601
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	601,133

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	0	0	0	0	0	0	0	0					0					
	Comm Veh Wat	63	0	0	657	0	0	0	0	0	0	720				720					0.00123	
Allocation for Year 2018	16/20M Veh Cor	61	0	0	628	0	0	0	0	0	0	689			689					0.00118	Comm Veh Factor	
Allocati	RVT 10		0	0	1.528	0	0	0	0	0	0	1,676		1,676					0.00287	16/20M Factor	ပိ	
	MVT	8.015	0	0	82.858	0	0	0	0	0	0	90,873	90,873	ļ				0.15542	RVT Factor			
Tax Levy Amount in	2017 Budget	\$1.573	0,7,5	Û	533 105	0	O	0		C	0	584,678	le Estimate	Vehicle Estimate	iicle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor_				
Budgeted Funds	for 2017	101 2011	Debt Service	Tibrary	Dood	Mad						Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

2018

## Monmouth Township

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	<u> </u>	
Road	Special Machinery	=	-	-	
		4			
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## Monmouth Township Shawnee County

## STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	of	Rate	Amount	Outstanding	Dat	Date Due	20	17	20	18
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	<del></del>	 _	_	 		 	_	_
Payments Due	2018							0
Payments Due	2017							0
Principal Balance On	Jan 1,2017							0
Total Amount Principal Payments Financed Balance On Due	(Beginning Principal)							Total
Interest Rate								
Term of Contract	(Months)							
Contract	Date							
Items	Purchased							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

UND PAGE FOR FUNDS WITH A TAX LI	Prior Year	Current Year	Proposed Budget
eneral	Actual for 2016	Estimate for 2017	Year for 2018
nencumbered Cash Balance January 1	252,249	494,860	241,113
eceipts:			
d Valorem Tax	437,985	51,573	XXXXXXXXXXXXX
elinquent Tax	1,459		0.016
Notor Vehicle Tax	7,999	67,850	8,015
ecreational Vehicle Tax	145	1,172	148
6/20 M Vehicle Tax	50	440	61
Commercial Vehicle Tax	64	387	6.
Vatercraft Tax		1,331	
AVTR			
Gross Earnings (Intangibles) Tax			
pecial Highway/Gasoline Tax	0		
Cemetery Lots	5,950	1,500	1,50
Entrance Permits	450		
attrance Fermio			
	· · ·		
III D. J.	408		
nterest on Idle Funds	100		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	454,510	124,253	9,78
Total Receipts	706,759	619,113	
Resources Available:	/00,/39	017,113	200,20
Expenditures:			
	7,750	9,000	9,00
Officers Pay	7,730	7,000	7,4.5
Salaries & Wages	629	800	80
Employee Benefits	029	000	
Supplies	125.000	340,000	248,49
Equipment	125,000	340,000	
Road Maintenance	64,376		
Insurance	3,466		
Utilities	178		
Publication	99		
Legal & Accounting	3,601	6,000	
Cemetery	6,800	6,800	10,50
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			-
Does the General Fund have a tax levy			<u> </u>
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			2003
Total Expenditures	211,898		
Unencumbered Cash Balance Dec 31	494,860		3 xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	475,550	378,00	
		n-Appropriated Balanc	
	Total Expend	iture/Non-Appr Balanc	
	Total Expendi Delinquent Comp Rate	Tax Require	

UND PAGE FOR FUNDS WITH A TAX L	Prior Year	Current Year	Proposed Budget
Load	Actual for 2016	Estimate for 2017	Year for 2018
Inencumbered Cash Balance January 1	260,680	17,143	3,166
eceipts:			
ad Valorem Tax	131,796		XXXXXXXXXXXXX
Delinquent Tax	9,487	5,809	
Motor Vehicle Tax	83,802	20,414	82,858
Recreational Vehicle Tax	1,520	352	1,528
6/20M Vehicle Tax	526	132	628
Commercial Vehicle Tax	667	116	657
Vatercraft Tax		401	0
pecial Highway/Gasoline Tax	32,484	23,694	24,329
	62,823		
ransfers from General	02,023		
nterest on Idle Funds	10,571.77		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	323,104	584,023	
Resources Available:	583,784	601,166	113,160
Expenditures:			
Salaries & Wages	32,017		
Employee Benefits	13,671		
Road Maintenance	156,166	598,000	675,000
	363,954		
Road Materials	505,754		
Equipment	833		
Insurance	833		
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	566,641	598,000	675,00
Unencumbered Cash Balance Dec 31	17,143		5 xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	687,000	739,000	675,00
2010/2017/2018 Budget Authority Amount: [	Nor	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	675,00
	Total Expendi	Tax Require	
	Delinguent Comp Rate:	2750 MARIE 100 M	
1	Jennquent Comp Rate:	2017 Ad Valorem Ta	x 561,83

Special Machinery	2016 Actual Year
K.S.A. 68-141g	2010 Actual Teal
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted l		(0) F 137		(2) E 131		(4) F 4 M	_	(f) Fund Name		
1) Fund Name:		(2) Fund Name		(3) Fund Name		(4) Fund Name:	: 0	(5) Fund Name:	0	
Perpetual Fund	1		0		0		U	I	<u>v</u>	Total
Inencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	l.	5,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		T T								
		-								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,564
	2,204	Least Durance Dec 31	· ·	Lemm Dammer Dec 21	U	I com Dimenso Dec 31	•	1		- 31

\*\* Note: These two block figures should agree.

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## NOTICE OF BUDGET HEARING

The governing body of Monmouth Township

Shawnee County
will meet on July 25, 2017 at 7:00 pm at RWD #3 Douglas County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

•	Prior Year Act	ual 2016	Current Year Est	timate 2017	Propo	sed Budget 2018	
		Actual		Actual		Amount of	Est.
	1	Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	211,898	13.752	378,000	1.569		39,295	1.155
Debt Service							
Library							
Road	566,641	4.138	598,000	16.219	675,000	561,834	16.515
Special Machinery							
Totals	778,539	17.890	976,000	17.788	965,195	601,129	17.670
Less: Transfers	0		0		0		
Net Expenditure	778,539	[	976,000		965,195		
Total Tax Levied	576,992		584,678		XXXXXXXXXXXXX		
Assessed Valuation:		_					
Township	32,253,898	[	32,871,158		34,019,395		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017	,	
G,O. Bonds	0	[	0		0		
Other	0		00		0		
Lease Purchase Principal	0	ļ	0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.	-					

Tax rates are expressed in mills.

Page No. 9

Township

## NOTICE OF BUDGET HEARING

The governing body of Monmouth Township Shawnes County
will meet on July 25, 2017 at 7;00 pm at RWD #3 Douglas County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shawnes County Glerk's Office and will be available at this hearing.
BUDGET SUMMARY.
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016   Current Year Estimate 2017			Proposed Budget 2018			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valotem Tax	Est. Tax Rate
General	211,898	13.752	378,000	1.569	290,195	39,295	1.155
Debt Service				•			
Library		. A. A.		V			
Road	566,641	4,138	598,000	16.219	675,000	561,834	16.515
<del></del>							
			and the second	egot, et et inggelen.	s a la ser a la successione	2975 1 4	
				107			
	<del></del>						
Special Machinery							
Totals	778,539	17,890	976,000	17.788	965,195	601,129	17.670
Less: Transfers	0		0		0		
Net Expenditure	778,539	- [	976,000	A 44 4	965,195		
Total Tax Levied	576,992	ſ	584,678	[	XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	32,253,898	Γ	32,871,158	·	34,019,395	-	
Outstanding Indebtedness,	,, ,, ,		3 3/3/3/1931		, - 112.2 (EZZ)		
Jan 1	2015		2016		2017		
G.O. Bonds	0	ř	0		0		
Other	0.		0	1	. 0		
Lease Purchase Principal Total	0	-	0		0		
*Tax raigs are expressed in mi	lls.	je				*	

7/10

## The Topeka Metro News

P.O. Box 1794 Topeka, KS 66601-1794 (785) 232-8600

JENNY MCDONALD MONMOUTH TOWNSHIP - M&M ACCOUNTING 1001 SE 45TH ST TOPEKA KS 66609-9402

## **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Kruse, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_ consecutive week(s), as follows:

BUDGET HEARING - MONMOUTH TOWNSHIP 7/10/17

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 10, 2017

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires Dec. 31, 2017 L68171

Publication Fees: \$36.44